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July 22, 2015

A working session of the Municipal Service Commission of the City of Wyandotte, Michigan, was held at the office of the Commission on Wednesday, July 22, 2015 at 4:00 P.M.

ROLL CALL: Present: Commissioner - Leslie G. Lupo
Gerald P. Cole-excused
Robert K. Alderman
Bryan Hughes-excused
Michael Sadowski

General Manager
& Secretary -Rod Lesko

Also Present -William Weirich
Michael Pente
Steve Colwell
CATV Volunteer

Mike Pente giving overview on presentation on potential Riverview Water Sales.

**Wyandotte Municipal Services
Water Service Study for City of Riverview**

Pump Station Located in Wyandotte:City of Detroit City of Wyandotte

\$/Mgal	\$1.2914	\$1.3050	
Monthly Fixed Charge to Riverview	\$37,412.00	\$41,796.90	(b)
Monthly Meter Charge to Riverview	.00	\$ 8,666.67	(c)

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Pump Station located in Riverview: City of Detroit City of Wyandotte

\$/Mgal	\$1.2914	(a)	\$1.3050
Monthly Fixed Charge to Riverview	\$37,412.00	(a)	\$24,401.72 (d)
Monthly Meter Charge to Riverview	.00		\$ 8,666.67 (c)

- (a) Detroit's Proposed FY2014-15 Suburban Wholesale Water Rate; Commodity \$9.66/mcf=\$1.2914/Mgal and \$37,412 Fixed Monthly Charge
(b) Monthly Fixed Charge based on estimated \$7.33m in CapEx related to Pump Station infrastructure over 30 years at a rate of 5.5%.
(c) Monthly Meter Charge based off Annual Operating Cost for Pump Station subject to change from Year to Year.
(d) Annual Fixed Charge based on estimated \$4.29m in CapEx related to Pump Station infrastructure over 30 years at a rate of 5.5%; Redundant Electrical Supply no needed as the electrical Supply can be tied with existing electrical infrastructure in that area.

Wyandotte Municipal Services

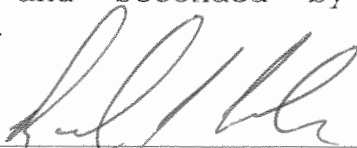
Water Service Study for City of Riverview

Savings to Wyandotte Residents based on 2015 Budgeted Water Usage

	WATER RATE (\$/Mgal)	2015 BUDGETED Usage (Mgal)	TOTAL WATER Revenue
Current	\$1.4000	1,462.917	\$2,048,083.80
Proposed	\$1.3050	1,462,917	\$1,909,106.69
Annual Savings:			\$ 138,977.12

William Weirich, giving overview on Riverview potential Riverview Water Sales.

MOTION by Commissioner Sadowski and seconded by Commissioner Alderman to now adjourn at 4:35 p.m.


Rod Lesko, Secretary